

**American Pecan Promotion Board  
 Fiscal Year 2025 (FY25) Budget**

<b>Projected Revenue</b>	<b>FY25</b>	
<b>Revenue Source</b>	<b>2024 - 2025 Projected</b>	<b>% of Revenue</b>
Domestic Assessments	\$ 5,881,210	30%
Import Assessments	\$ 4,093,650	21%
Carry Over	\$ 334,000	2%
Unrestricted Cash	\$ 9,174,144	47%
<b>Total</b>	<b>\$ 19,483,004</b>	<b>100%</b>

<b>Projected Expenditures</b>	<b>FY25</b>	
<b>Departments</b>	<b>2024 - 2025 Budget</b>	<b>% of Budget</b>
Program Expenses	\$ 11,598,859	60%
Operating Expenses	\$ 805,000	4%
Compliance	\$ 205,000	1%
USDA Charges	\$ 200,000	1%
Contingency	\$ 500,000	3%
Unrestricted Cash	\$ 6,174,144	32%
<b>Total</b>	<b>\$ 19,483,004</b>	<b>100%</b>