American Pecan Promotion Board
FY26 Revised Budget

Projected Revenue	FY26			FY26 Revised		
Revenue Source	**2025 - 2026 Plan**		**% of Revenue**	**2025 - 2026 Plan**		**% of Revenue**
Domestic Assessments	$	5,400,000	62%	$	5,400,000	62%
Import Assessments	$	3,500,000	40%	$	3,500,000	40%
Assessment Reimbursements	$	(775,000)	-9%	$	(775,000)	-9%
Carry Over	$	637,700	7%	$	637,700	7%
Beginning Unrestricted Cash	$	5,930,733		$	5,930,733	
Total	**$**	**14,693,433**	**100%**	**$**	**14,693,433**	**100%**

Projected Expenditures	FY26			FY26 Revised		
Departments	**2025 - 2026 Budget**		**% of Budget**	**2025 - 2026 Budget**		**% of Budget**
Program Expenses	$	9,887,700	84%	$	10,387,700	88%
Operating Expenses	$	975,000	8%	$	975,000	8%
Compliance	$	200,000	2%	$	200,000	2%
USDA Charges	$	200,000	2%	$	200,000	2%
Contingency	$	500,000	4%	$	0	0%
Ending Unrestricted Cash	$	2,930,733		$	2,930,733	
Total	**$**	**14,693,433**	**100%**	**$**	**14,693,433**	**100%**