

**American Pecan Promotion Board
FY26 Budget**

Projected Revenue	FY26	
Revenue Source	2025 - 2026 Plan	% of Revenue
Domestic Assessments	\$ 5,400,000	37%
Import Assessments	\$ 3,500,000	24%
Assessment Reimbursements	\$ (775,000)	-5%
Carry Over	\$ 637,700	4%
Beginning Unrestricted Cash	\$ 5,930,733	40%
Total	\$ 14,693,433	100%

Projected Expenditures	FY26	
Departments	2025 - 2026 Budget	% of Budget
Program Expenses	\$ 9,887,700	67%
Operating Expenses	\$ 975,000	7%
Compliance	\$ 200,000	1%
USDA Charges	\$ 200,000	1%
Contingency	\$ 500,000	3%
Ending Unrestricted Cash	\$ 2,930,733	20%
Total	\$ 14,693,433	100%