American Pecan Promotion Board
FY27 Budget

Projected Revenue	FY27	
Revenue Source	**2026 - 2027 Plan**	**% of Revenue**
Domestic Assessments	$ 7,200,000	78%
Import Assessments	$ 2,500,000	27%
Assessment Reimbursements	$ (775,000)	-8%
Carry Over	$ 345,000	4%
Beginning Unrestricted Cash	$ 4,545,619	
Total	**$ 13,815,619**	**100%**

Projected Expenditures	FY27	
Departments	**2026 - 2027 Budget**	**% of Budget**
Program Expenses	$ 10,819,600	85%
Operating Expenses	$ 1,075,400	8%
Compliance	$ 200,000	2%
USDA Charges	$ 175,000	1%
Contingency	$ 500,000	4%
Ending Unrestricted Cash	$ 1,045,619	
Total	**$ 13,815,619**	**100%**